

Approved Budget for 2010-2011

Local Property Taxes	880000	
Del Taxes	30000	
Pen & Interest	15000	
Sp Ed	19000	
Interest	25000	
Misc	12000	
Athletics	16000	
Little Hornets Nest	35000	
		1032000
Per Capita	24888	
Foundations	1868630	
Safe Schools	500	
TRS On Behalf	112000	2006018

Total 3038018

Fund	199	11 Instruction	1624097
		12 Library	29053
		13 Professional Development	2000
		23 Principal	194944
		31 Counselor	36680
		33 Nurse	1200
		34 Transportation	197160
		35 Cafeteria	1500
		36 Co Curricular	133765
		41 Superintendent Office	258381
		51 Building & Gr Grounds	420553
		71 Loans	83600
		93 Special Ed Coop	103892

Total Fund 199 Expenditures	3086825	3086825
Total Revenues		3038018
Total Expenditures		3086825
Transfer In		48807

Fund 204 Drug Free Schools

Revenue 0

	Expense	0
Fund 211 Title 1		
	Revenue	128018
	Expense	128018
Fund 212 Migrant		
	Revenue	20,225
	Expense	20,225
Fund 237 Governors Grant		
	Revenue	82,540
	Expense	82,540
Fund 240 Cafeteria		
	Revenue	223,010
	Expense	272,734
	Transfer	49,724
Fund 255 Class Size Reduction		
	Revenue	21,671
	Expense	21,671
Fund 262 Title II Part D		
	Revenue	0
	Expense	0
Fund 265 21st Century Grant		
	Revenue	125,000
	Expense	125,000
Fund 266 Stimulas Funds		
	Revenue	106,498
	Expense	106,498
Fund 285 Stimulas Funds		
	Revenue	0
	Expense	0
		0
Fund 289	Reap	
	Revenue	0
	Expense	0

Fund 401 OEYP

Revenue	0
Expense	0

Fund 404 Student Success

Revenue	0
Expense	0

Fund 409 Mathematics Grant

Revenue	40,000
Expense	40,000

Fund 411 Technology

Revenue	8,411
Expense	71,200
Transfer In	62,789

Tier III Grant

Revenue	473373
Expense	473373

Total Revenue	4,266,764
Total Expenditures	4,428,084
Total Transfer In	63,706